



TRIANGLE WEST

Transportation Planning Organization

Transportation Improvement Program Amendment #6 Full Documentation April 22, 2025

Member Updates: Additions

- **New Project**
 - Operating Assistance for Orange County Public Transit
 - Moving 5307 funding from FY21-24 to FY25
 - Moving 5339 funding from FY22-24 to FY25

Member Updates: Modifications

- **TG-5255**
 - Establish neighborhood transit centers in Durham
 - Changing Responsible Agency from GoTriangle to GoDurham
- **TG-5286**
 - GoTriangle Transit Corridors. Improvement of Roxboro Transit Corridor from Denfield Street to Pettigrew Street, Durham Access, stop improvements, and bus shelters
 - Changing Responsible Agency from GoTriangle to GoDurham
- **TA-4818B**
 - Replacement Bus and Rolling Capital
 - Moving 5307 funding from FY20-FY24 to FY25
 - Moving 5339 funding for FY22-24

Member Updates: Additional Funding

- **TL-0035**
 - Town of Chapel Hill, North-South Bus Rapid Transit Corridor (NSBRT).
 - Adding \$24,403,800 in Capital Investment Grant (CIG) funding to Construction for FY27



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- **U-4727**

- UPWP, Various. TWTPO planning allocation and Unified Work Program
- Adding \$400,000 in STBG-DA funds and \$100,000 in Local Match to FY26

Member Update: Project Removal

- **TD-5273**

- Rougemont park-and-ride, professional services and property acquisition
- Removing project from the STIP

August Redistribution

- **EB-5708**

- NC 54 Sidewalk in RTP
- Swapping \$134,400 of TAP-DA funds with CRP-DA funds

- **EB-5715**

- NC 501 Bypass (North Duke Street)
- Swapping \$236,800 of TAP-DA funds with CRP-DA funds

- **EB-5704**

- Raynor Street Sidewalk
- Swapping \$60,800 of TAP-DA funds with CRP-DA funds

- **I-3306A**

- I-40 Widening
- Swapping \$134,400 of TAP-DA funds with STBG-DA funds

Item N (December)

Modifications (Statewide)

- **R-5753**

- Federal Lands Transportation Program (FLTP) and Emergency Relief for Federally Owned Roads (ERFO). Road and bridge improvements to be



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constructed on transportation facilities that are owned by the Federal Government that provide access to Federal Lands.

- Cost increase exceeding \$2 Million and 25% thresholds

Additions (TWTPO)

- **EB-5721**

- Orange County Bicycle Route 1, Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path and construct new sections of path.
- Delay Construction from FY 23 to FY25. This action adds the project to the federally approved STIP.

- **HO-0022**

- Durham, Install EV charging equipment to support equitable electrification in the City of Durham
- Add new project. DP funds represent Federal Charging and Fueling Infrastructure (CFI) Grant

- **TL-0026**

- Orange County, update three bus shelters in Orange County on government property
- Add FY25 Construction funding not previously programmed. This action adds the project to the federally approved STIP.

- **TL-6111**

- GoTriangle, Purchase two 40-foot buses
- Add project at the request of the MPO

Modifications (TWTPO)

- **BL-0101**

- Cameron Avenue, South Merritt Mill Road to NC 86 (South Columbia Street) in Chapel Hill. Construct Bike Lanes and Cycle Path.
- Delay ROW from FY25 to FY26 and CON from FY26 to FY27



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- **C-4928**
 - SR 1317 (Morreene Road), Neal Road to SR 1320 (Erwin Road) in Durham. Construct bike lanes and sidewalks.
 - Delay CON from FY24 to FY25
- **EB-5880**
 - SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
 - Add PE not previously programmed in FY25 at the request of the MPO
- **EB-5886A**
 - SR 1780 (Estes Drive), SR 1772 (North Greensboro Street) to South of Norfolk-Southern RR Tracks in Carrboro. Bicycle and Pedestrian improvements.
 - Add PE not previously programmed in FY25 at the request of the MPO. Delay ROW from FY25 to FY26 and CON from FY26 to FY28.
- **EB-5890**
 - Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct sidewalk.
 - Add PE not previously programmed in FY25 at the request of the MPO
- **U-4726HN**
 - SR 1321 Hillandale Road, I-85 to NC 147 (Durham Freeway) in Durham. Pedestrian improvements.
 - Delay CON from FY24 to FY25
- **U-4726HO**
 - Carpenter Fletcher Road, Woodcroft Parkway (City maintained) to SR 1945 (Alston Avenue). Construct bike lanes and sidewalks.
 - Delay ROW from FY24 to FY25.



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Deletions (TWTPO)

- **BL-0030**
 - Various locations; construct buffered bicycle lanes.
 - Remove project at the request of the MPO
- **BL-0031**
 - Various locations; construct bicycle accommodations.
 - Remove project at the request of the MPO

Item N (January)

Additions (Statewide)

- **BO-2424**
 - Various, Integrated Mobility Division Bicycle and Pedestrian Coordination Activities
 - Add project at the request of the Office of Strategic Initiatives.
- **HN-0037**
 - Statewide, Develop Carbon Reduction Strategy and Emissions Tool
 - Add project at the request of the Office of Strategic Initiatives.
- **HO-0024**
 - Statewide, Improve 1000 Isolated Closed-Loop System Signals
 - Add project due to award of federal grant. DP funds represent federal ATTAIN grant.
- **M-0531DIV**
 - Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
 - Add project at the request of the Division of Planning and Programming.



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- **M-0531REG**
 - Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
 - Add project at the request of the Division of Planning and Programming.
- **M-0531SW**
 - Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
 - Add project at the request of the Division of Planning and Programming.
- **TA-6665**
 - Statewide, 5311 Capital Projects for Rural Areas
 - Modify funds at the Request of the Integrated Mobility Division
- **TC-0008**
 - Statewide, 5338(b) Discretionary Grant for Facility Construction
 - Modify funds at the Request of the Integrated Mobility Division

Modifications (Statewide)

- **TC-0010**
 - Statewide, 5339(b) Discretionary Grant for Facility Construction
 - Modify funds at the Request of the Integrated Mobility Division
- **TC-0018**
 - NCDOT, 5310 Capital Projects for Rural and Urban Areas
 - Modify funds at the Request of the Integrated Mobility Division
- **TC-0021**
 - NCDOT, 5339 Statewide Rural
 - Modify funds at the Request of the Integrated Mobility Division



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- **TM-0023**
 - NCDOT, Integrated Mobility Division State Administration funds to support the IMD with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas (5310 admin/operating/capital purchase service)
 - Modify funds at the Request of the Integrated Mobility Division
- **TO-0004**
 - Statewide, System Safety Oversight Grant for Capital NCDOT Rail Division
 - Modify funds at the Request of the Integrated Mobility Division
- **TQ-6954**
 - Statewide, 5310 Operating Projects for rural areas
 - Modify funds at the Request of the Integrated Mobility Division
- **TU-0011**
 - NCDOT, NCDOT-IMD Section 5304 Program funds to support the Integrated Mobility Division urban transit technical assistance activities
 - Modify funds at the Request of the Integrated Mobility Division

Additions (TWTPPO)

- **TG-0028**
 - Chapel Hill Transit, Regionwide. Expand facility
 - Add project at the request of the MPO
- **TG-0029**
 - GoDurham, Systemwide. Purchase 18 Battery electric buses.
 - Add project at the request of the MPO
- **TG-0030**
 - GoDurham, Systemwide. Purchase replacement Light Transit Vehicles for GoDurham Access.
 - Add project at the request of the MPO



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- **TG-4821B**
 - GoTriangle, Routine Capital – Bus Stop Shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc. Includes ADA, PM and Service Vehicles
 - Add project at the request of the MPO
- **TM-0060**
 - GoDurham, Systemwide. Operating expenses for GoDurham Fixed Route
 - Add project at the request of the MPO

Modifications (TWTPPO)

- **EB-5880**
 - SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
 - Add utilities in FY26 not previously programmed.
- **EB-5890**
 - Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct sidewalk.
 - Add utilities in FY26 not previously programmed.
- **EB-5998**
 - US 15-501, Willow Drive to SR 1741/SR1838 (Old Durham-Chapel Hill Road) in Chapel Hill. Construct multi-use paths.
 - Add ROW and Utilities in FY25 not previously programmed. Cost increase exceeding \$2 million and 25% thresholds.
- **HS-2005C**
 - NC 54, NC 55 in Durham. Install concrete pedestrian refuge islands in all quadrants.
 - Delay Construction from FY24 to FY25



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- **HS-2005M**
 - NC 55 (Alston Avenue), SR 1670 (Geer Street) in Durham. Revise traffic signal and install pedestrian signal heads.
 - Delay construction from FY24 to FY25
- **TA-4726**
 - Chapel Hill Transit. Replacement buses.
 - Add funds at the request of the MPO.
- **TA-4748**
 - Chapel Hill Transit. Replacement paratransit vehicle.
 - Add funds at the request of the MPO.
- **TA-4923**
 - GoDurham, Replacement Bus.
 - Add funds at the request of the MPO
- **TA-5019A**
 - Chapel Hill Transit. Paratransit vehicles, bus refurbishment, and bus shelters
 - Add funds at the request of the MPO
- **TO-5130**
 - GoDurham, Operating Assistance
 - Add project at the request of the MPO
- **TU-0013**
 - GoDurham, Improvements to Durham Station
 - Modify funds at the request of the MPO



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Item N (February)

Modifications (TWTPO)

- **P-2918**
 - PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.
 - ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED.

View results

Respondent

4 Anonymous

32:09

Time to complete

1. Request Type *

- ☐ TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- ☒ TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- ☐ Remove project from the Transportation Improvement Program
- ☒ Add project to the Transportation Improvement Program
- ☐ Modify project limits
- ☐ Modify project cost
- ☐ Modify project funding source
- ☐ Modify scope and description
- ☐ Modify project sponsor
- ☐ Modify project fiscal year
- ☐ Modify project phase
- ☐ Other

3. Requestor Name *

Jamael Wiley

4. Requestor Email *

5. Jurisdiction/Agency *

6. TIP ID & Project Name *

7. Is this project undergoing a Flex Process? *

☐ Yes☒ No8. Project Description (Use this document as a reference to ensure that all necessary components of the project description are included: <https://www.dchcmpo.org/home/showdocument?id=4602&t=638700316213196539>) *

New Transit Project: 5307 Operating Assistance,
Location: Orange County
Action description: Add DCHC MPO 5307 Operating Assistance Allocations to STIP and move funding apportionments from previous years (\$858,454.00) to SFY2025 and SFY2026 for an upcoming FTA grant.

9. Explanation for Request *

The FFY2021-FFY2024 Federal Apportionments have been released by Congress, and the Durham Chapel Hill Carrboro MPO/NCDOT adopted an allocation of the FTA Section 5307 GA funds to the ORANGE COUNTY PUBLIC TRANSIT agency (\$858,454.00). With the federal formula apportionment funds being updated on an annual basis, the amount of funds applicable to the ORANGE COUNTY PUBLIC TRANSIT agency are being updated to align the Federal Funding with the Metropolitan and State Transportation Improvement Program for an upcoming FTA grant.

Proposed Project Schedule

10. FY25 Federal Share & Source

11. FY25 Local Share

12. FY25 State Share

13. FY26 Federal Share & Source

14. FY26 Local Share

15. FY26 State Share

16. FY27 Federal Share & Source

17. FY27 Local Share

18. FY27 State Share

19. FY28 Federal Share & Source

20. FY28 Local Share

21. FY28 State Share

22. FY29 Federal Share & Source

23. FY29 Local Share

24. FY29 State Share

25. Other Federal Share & Source (Include FY)

26. Other Local Share (Include FY)

27. Other State Share (Include FY)

View results

Respondent

3 Anonymous

29:28
Time to complete

1. Request Type *

- ☒ TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- ☐ TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- ☐ Remove project from the Transportation Improvement Program
- ☐ Modify project limits
- ☐ Modify project cost
- ☒ Modify project funding source
- ☐ Modify scope and description
- ☐ Modify project sponsor
- ☐ Modify project fiscal year
- ☐ Modify project phase
- ☐ Other

3. Requestor Name *

Alexius Farris

4. Requestor Email *

5. Jurisdiction/Agency *

6. TIP ID & Project Name *

7. Is this project undergoing a Flex Process? *

☐ Yes☒ No8. Project Description (Use this document as a reference to ensure that all necessary components of the project description are included: <https://www.dchcmpo.org/home/showdocument?id=4602&t=638700316213196539>) *

9. Explanation for Request *

Proposed Project Schedule

10. FY25 Federal Share & Source

11. FY25 Local Share

12. FY25 State Share

13. FY26 Federal Share & Source

14. FY26 Local Share

15. FY26 State Share

16. FY27 Federal Share & Source

17. FY27 Local Share

18. FY27 State Share

19. FY28 Federal Share & Source

20. FY28 Local Share

21. FY28 State Share

22. FY29 Federal Share & Source

23. FY29 Local Share

24. FY29 State Share

25. Other Federal Share & Source (Include FY)

26. Other Local Share (Include FY)

27. Other State Share (Include FY)



TRIANGLE WEST

Transportation Planning Organization

March 11, 2025

TO: Triangle West Technical Committee
FROM: Tom Porter, Transportation Planner
SUBJECT: FY2026 UPWP Amendment #1

Summary

To approve an amendment to the FY2026 Unified Planning Work Program (UPWP) that programs scope and funds for the UNC Co-Gen Rail Corridor Feasibility Study.

Background

The proposed UNC Co-Gen Rail Corridor Feasibility Study revolves around the transformation of the active J Branch rail line (also referred to as the Co-Gen rail line) of the North Carolina Railroad, which is used to deliver coal to the University of North Carolina at Chapel Hill and UNC Health Co-Generation Steam and Power Plants. For the proposed study, Triangle West Transportation Planning Organization (Triangle West) will partner with University of North Carolina at Chapel Hill, Town of Carrboro, Town of Chapel Hill, Orange County, and other stakeholders to evaluate the feasibility of transforming the active, multi-jurisdictional +/-10.8 mile J Branch rail line into a repurposed transportation corridor that would connect downtown Carrboro through suburban western Chapel Hill to the southeast rural area of Orange County. This study seeks to identify the highest and best reuse of the rail line for a greenway, which could include bicycle and pedestrian trails with or without an adjacent transit component such as light rail or pop-up railway or other appropriate passenger vehicle type.

The total request for the study is \$500,000, with \$400,000 requested from federal funds (STBG-DA) and \$100,000 committed for the 20% local match. The local match of \$100,000 has been committed as follows:

- The University of North Carolina at Chapel Hill: \$20,000
- Town of Carrboro: \$10,000
- Town of Chapel Hill: \$10,000
- Orange County: \$10,000
- North Carolina Railroad Company: \$50,000



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The study will be managed by Triangle West, and the client managers will include the University of North Carolina at Chapel Hill, Town of Carrboro, Town of Chapel Hill, and Orange County.

Table 1

Agency	Task Code	Requested Additional Funds		
		Local Match (20%)	Federal (STBG- DA) (80%)	Total (100%)
MPO	II-B-3: UNC Co-Gen Rail Corridor Feasibility Study	\$100,000	\$400,000	\$500,000
Total		\$100,000	\$400,000	\$500,000

Financial Impact

This amendment seeks to program additional FY2026 STBG-DA funds for the UNC Co-Gen Rail Corridor Feasibility Study. This amendment increases the total STBG-DA amount in FY2026 by \$400,000.

Requested Action

Technical Committee Action: To recommend the MPO Board approve FY2026 UPWP Amendment #1

Board Action: To approve FY2026 UPWP Amendment #1



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J.R. "JOEY" HOPKINS
SECRETARY

December 12, 2024

MEMO TO: Doug Plachcinski, AICP, CFM
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC-MPO)

FROM: Brian Wert, P.E., STIP Central Region Manager
North Carolina Department of Transportation (NCDOT)

SUBJECT: Switching of funding sources in the DCHC-MPO

DocuSigned by:

Brian M. Wert

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This memo serves as the official notification regarding the swapping of funding sources for projects within the DCHC-MPO. This swap helped NCDOT secure additional federal funding for North Carolina as part of FHWA's annual August Redistribution process.

The funding swap consisted of using \$432,000 of DCHC-MPO's Carbon Reduction Program – Direct Allocation (CRP-DA) and \$168,190 of Surface Transportation Block Grant - Direct Allocation (STBG-DA) funds on the projects in the table below. NCDOT had initially planned to use TAP-AnyArea or National Highway Performance Program (NHPP) funds for these purposes.

STIP	Route	Phase	Fund Source	Amount of DA Funds	How the DA Funds will be Used
EB-5708	NC 54 sidewalk in RTP	ROW	CRP-DA	\$134,400	Convert Advanced Construction
EB-5715	NC 501 Bypass (North Duke Street) sidewalks	ROW	CRP-DA	\$236,800	Convert Advanced Construction
EB-5704	Raynor Street sidewalk	ROW	CRP-DA	\$60,800	Convert Advanced Construction
I-3306A	I-40 widening	CON	STBG-DA	\$168,190	Convert Advanced Construction

In return, a total of \$600,190 of federal STBG-AnyArea, TAP-AnyArea funds, or state highway trust funds will be allocated to eligible future projects selected by the DCHC-MPO. This amount will be initially reflected in the DCHC-MPO's unallocated STBG-DA balance holdout in the STIP (Project U-5023).

The funding swap does not need Board of Transportation approval, as it is considered an administrative modification. We consider this action administrative on the part of the DCHC-MPO as well. If you have any questions, please feel free to contact me at (919) 707-4657. Thank you.

cc: Leigh Wing, P.E.
David Wasserman, P.E.
Kelsie Balance

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

* R-5753	- STATEWIDE PROJECT	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) CONSTRUCTION	FY 2025 -	\$677,000	(ERFO)
STATEWIDE		AND EMERGENCY RELIEF FOR FEDERALLY OWNED	FY 2025 -	\$11,500,000	(FLTP)
PROJ.CATEGORY		ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS	FY 2026 -	\$12,791,000	(FLTP)
EXEMPT		TO BE CONSTRUCTED ON TRANSPORTATION	FY 2027 -	\$5,992,000	(ERFO)
		FACILITIES THAT ARE OWNED BY THE FEDERAL	FY 2027 -	\$21,059,000	(FLTP)
		GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL	FY 2028 -	\$6,500,000	(FLTP)
		LANDS.		\$58,519,000	
		<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* EB-5721 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2025 -	\$747,000	(BGDA)
				FY 2025 -	\$1,413,000	(TADA)
				FY 2025 -	\$540,000	(L)
					\$2,700,000	
* HO-0022 DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	DURHAM, INSTALL EV CHARGING EQUIPMENT TO SUPPORT EQUITABLE ELECTRIFICATION IN THE CITY OF DURHAM <u>ADD NEW PROJECT. DP FUNDS REPRESENT FEDERAL CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT.</u>	CONSTRUCTION	FY 2025 -	\$4,000,000	(DP)
				FY 2025 -	\$1,000,000	(L)
					\$5,000,000	
* TL-0026 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN ORANGE COUNTY ON GOVERNMENT PROPERTY. <u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2025 -	\$24,000	(TADA)
				FY 2025 -	\$6,000	(L(M))
					\$30,000	
* TL-6111 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GOTRIANGLE, PURCHASE TWO 40 FOOT BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 -	\$909,000	(BGDA)
				FY 2025 -	\$227,000	(L(M))
				FY 2025 -	\$224,000	(L)
					\$1,360,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 5, 2024

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

BL-0101 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO NNC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 -	\$140,000	(BGDA)
				FY 2026 -	\$35,000	(L(M))
				FY 2027 -	\$580,000	(BGDA)
				FY 2027 -	\$145,000	(L(M))
					\$900,000	
C-4928 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$466,000	(CMAQ)
				FY 2025 -	\$6,742,000	(BGDA)
				FY 2025 -	\$4,649,000	(L)
					\$11,857,000	
* EB-5880 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2025 -	\$71,000	(TAANY)
				FY 2025 -	\$18,000	(L)
			RIGHT-OF-WAY	FY 2026 -	\$25,000	(TAANY)
				FY 2026 -	\$6,000	(L)
			CONSTRUCTION	FY 2027 -	\$353,000	(TAANY)
				FY 2027 -	\$88,000	(L)
					\$561,000	
* EB-5886A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	ENGINEERING	FY 2025 -	\$136,000	(TAANY)
				FY 2025 -	\$34,000	(L(M))
			RIGHT-OF-WAY	FY 2026 -	\$6,080,000	(TAANY)
				FY 2026 -	\$1,520,000	(L(M))
			UTILITIES	FY 2026 -	\$384,000	(TAANY)
				FY 2026 -	\$96,000	(L(M))
			CONSTRUCTION	FY 2028 -	\$678,000	(TAANY)
				FY 2028 -	\$170,000	(L(M))
					\$9,098,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 5, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EB-5890 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BARNES STREET, KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2025 -	\$37,000	(TAANY)
				FY 2025 -	\$9,000	(L)
			RIGHT-OF-WAY	FY 2026 -	\$13,000	(TAANY)
				FY 2026 -	\$3,000	(L)
			CONSTRUCTION	FY 2027 -	\$184,000	(TAANY)
				FY 2027 -	\$46,000	(L)
					\$292,000	
U-4726HN DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$1,572,000	(CMAQ)
				FY 2025 -	\$393,000	(L)
					\$1,965,000	
U-4726HO DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2025 -	\$22,000	(TADA)
				FY 2025 -	\$5,000	(L)
			CONSTRUCTION	FY 2025 -	\$6,305,000	(BGANY)
				FY 2025 -	\$1,576,000	(L)
					\$7,908,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 5, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP DELETIONS

* BL-0030	- DURHAM-CHAPEL HILL-CARRBORO	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL	CONSTRUCTION	FY 2025 -	\$143,000	(BGDA)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH		FY 2025 -	\$36,000	(L)
PROJ.CATEGORY		ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO			\$179,000	
DIVISION		SUMMIT STREET; SOUTH ROXBORO STREET, SHADY				
		CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY;				
		SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN				
		STREET) TO GUESS ROAD; US 15 BUSINESS / US 501				
		BUSINESS (DURHAM-CHAPEL HILL BOULEVARD),				
		NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN				
		DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.				
		<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 5, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP DELETIONS

* BL-0031	- DURHAM-CHAPEL HILL-CARRBORO	BIVINS STREET; CLEVELAND STREET; CORPORATION	CONSTRUCTION	FY 2025 -	\$243,000	(BGDA)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	STREET; ENGLEWOOD AVENUE; GRANT STREET;		FY 2025 -	\$101,000	(L)
PROJ.CATEGORY		ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS			\$344,000	
DIVISION		STREET; KNOX STREET, WATTS STREET TO ACADIA				
		STREET; BIVINS STREET, SR 1127 (CHAPEL HILL				
		ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70				
		BUSINESS (MAIN STREET) TO WEST CLUB				
		BOULEVARD; MARYLAND AVENUE, WEST CLUB				
		BOULEVARD TO ELLERBE CREEK TRAIL;				
		CLEVELAND STREET / CORPORATION STREET, US 70				
		BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE				
		AVENUE; JUNIPER STREET, SPRUCE STREET TO				
		GUTHRIE AVENUE; LINCOLN STREET / GRANT				
		STREET, LAWSON STREET TO LAKELAND STREET;				
		RIDGEWAY AVENUE / LAKELAND STREET, LAWSON				
		STREET TO MATHISON STREET; LAVENDER AVENUE,				
		ELGIN STREET TO STEPHENSON STREET;				
		STEPHENSON STREET, LAVENDER AVENUE TO SR				
		1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE				
		STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO				
		STREET IN DURHAM. CONSTRUCT BICYCLE				
		ACCOMODATIONS.				
		<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 5, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* BO-2424 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, INTEGRATED MOBILITY DIVISION BICYCLE AND PEDESTRIAN COORDINATION ACTIVITIES. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING	FY 2025 - \$367,000 (CMAQ) FY 2026 - \$367,000 (CMAQ) FY 2027 - \$366,000 (CMAQ) \$1,100,000
* HN-0037 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	STATEWIDE, DEVELOP CARBON REDUCTION STRATEGY AND EMISSIONS TOOL. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	IMPLEMENTATION	2025 \$250,000 (CRPANY) \$250,000
* HO-0024 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	STATEWIDE, IMPROVE 1000 ISOLATED CLOSED-LOOP SYSTEM SIGNALS. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL ATTAIN GRANT.</u>	CONSTRUCTION	FY 2025 - \$2,965,000 (DP) FY 2025 - \$991,000 (HF(M)) FY 2026 - \$3,021,000 (DP) FY 2026 - \$1,005,000 (HF(M)) FY 2027 - \$3,060,000 (DP) FY 2027 - \$1,015,000 (HF(M)) FY 2028 - \$2,990,000 (DP) FY 2028 - \$975,000 (HF(M)) \$16,022,000
* M-0531DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>	IMPLEMENTATION	FY 2025 - \$420,000 (BGANY) FY 2026 - \$420,000 (BGANY) \$840,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* M-0531REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, IMPLEMENTATION INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI).	FY 2025 - \$420,000 (BGANY) FY 2026 - \$420,000 (BGANY) \$840,000
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**ADD PROJECT AT THE REQUEST OF THE DIVISION OF
PLANNING AND PROGRAMMING.**

* M-0531SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, IMPLEMENTATION INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI)	FY 2025 - \$560,000 (BGANY) FY 2026 - \$560,000 (BGANY) \$1,120,000
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**ADD PROJECT AT THE REQUEST OF THE DIVISION OF
PLANNING AND PROGRAMMING.**

STIP MODIFICATIONS

TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL CAPITAL AREAS	FY 2025 - \$10,000,000 (S) FY 2025 - \$10,000,000 (L) FY 2025 - \$42,000,000 (5311) \$62,000,000
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**MODIFY FUNDS AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.**

TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION FACILITY CONSTRUCTION	FY 2025 - \$100,000 (L) FY 2025 - \$400,000 (5339) \$500,000
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**MODIFY FUNDS AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.**

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDS AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2025 - \$1,400,000 (L) FY 2025 - \$4,200,000 (5339) \$5,600,000
TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2025 - \$5,000,000 (S) FY 2025 - \$5,000,000 (L) FY 2025 - \$10,000,000 (5310) \$20,000,000
TC-0021 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5339 STATEWIDE RURAL <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2025 - \$7,000,000 (S) FY 2025 - \$7,000,000 (L) FY 2025 - \$13,000,000 (5339) \$27,000,000
TM-0023 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2025 - \$6,000,000 (5310) \$6,000,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TM-0027 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2025 - \$7,000,000 (S) FY 2025 - \$7,000,000 (L) FY 2025 - <u>\$28,000,000</u> (5311) \$42,000,000
TM-0028 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2025 - \$5,000,000 (L) FY 2025 - <u>\$10,000,000</u> (5311) \$15,000,000
TM-0029 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2025 - <u>\$7,000,000</u> (5311) \$7,000,000
TM-0031 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2025 - \$700,000 (S) FY 2025 - <u>\$1,400,000</u> (RTAP) \$2,100,000
TM-0032 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2025 - \$10,000,000 (S) FY 2025 - \$30,000,000 (L) FY 2025 - <u>\$30,000,000</u> (5311) \$70,000,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR CAPITAL NCDOT RAIL DIVISION. <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$800,000 (S) FY 2025 - \$2,200,000 (SSO) FY 2026 - \$500,000 (S) FY 2026 - <u>\$1,000,000</u> (SSO) \$4,500,000
TQ-6954 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL OPERATIONS AREAS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$7,000,000 (L) FY 2025 - <u>\$10,000,000</u> (5310) \$17,000,000
TU-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS PLANNING TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$3,000,000 (S) FY 2025 - \$3,000,000 (L) FY 2025 - <u>\$8,000,000</u> (5303) \$14,000,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

TG-0028 ORANGE PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND FACILITY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2025 - \$500,000 (L) FY 2025 - \$2,000,000 (5339(b)) \$2,500,000
TG-0029 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GODURHAM, SYSTEMWIDE. PURCHASE 18 BATTERY ELECTRIC BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2026 - \$6,521,000 (L) FY 2026 - \$14,761,000 (5339(b)) \$21,282,000
TG-0030 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GODURHAM, SYSTEMWIDE. PURCHASE REPLACEMENT LIGHT TRANSIT VEHICLES FOR GODURHAM ACCESS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$151,000 (L) FY 2025 - \$500,000 (5339(b)) FY 2026 - \$146,000 (L) FY 2026 - \$525,000 (5339(b)) FY 2027 - \$140,000 (L) FY 2027 - \$552,000 (5339(b)) FY 2028 - \$133,000 (L) FY 2028 - \$579,000 (5339(b)) \$2,726,000
TG-4821B DURHAM ORANGE WAKE PROJ.CATEGORY PUBLIC TRANS	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GOTRIANGLE, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$250,000 (L) FY 2025 - \$1,000,000 (5307) \$1,250,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

TM-0060	- DURHAM-CHAPEL HILL-CARRBORO	GODURHAM, SYSTEMWIDE. OPERATING EXPENSES	CAPITAL	FY 2025 -	\$4,197,000	(L)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	FOR GODURHAM FIXED ROUTE.		FY 2025 -	\$4,197,000	(5307)
PROJ.CATEGORY		<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$4,407,000	(L)
PUBLIC TRANS				FY 2026 -	\$4,407,000	(5307)
				FY 2027 -	\$4,628,000	(L)
				FY 2027 -	\$4,628,000	(5307)
				FY 2028 -	\$4,859,000	(L)
				FY 2028 -	\$4,859,000	(5307)
					\$36,182,000	

STIP MODIFICATIONS

* EB-5880	- DURHAM-CHAPEL HILL-CARRBORO	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR	ENGINEERING	FY 2025 -	\$71,000	(TAANY)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	1010 (WEST MAIN STREET) IN CARRBORO.		FY 2025 -	\$18,000	(L)
PROJ.CATEGORY		CONSTRUCT SIDEWALK ON NORTH SIDE.	RIGHT-OF-WAY	FY 2026 -	\$64,000	(TAANY)
DIVISION		<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	\$16,000	(L)
			UTILITIES	FY 2026 -	\$144,000	(TAANY)
				FY 2026 -	\$36,000	(L)
			CONSTRUCTION	FY 2027 -	\$552,000	(TAANY)
				FY 2027 -	\$138,000	(L)
					\$1,039,000	
* EB-5890	- DURHAM-CHAPEL HILL-CARRBORO	BARNES STREET, KING STREET TO SR 1005 (JONES	ENGINEERING	FY 2025 -	\$37,000	(TAANY)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY		<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2026 -	\$40,000	(TAANY)
DIVISION				FY 2026 -	\$10,000	(L)
			UTILITIES	FY 2026 -	\$272,000	(TAANY)
				FY 2026 -	\$68,000	(L)
			CONSTRUCTION	FY 2027 -	\$280,000	(TAANY)
				FY 2027 -	\$70,000	(L)
					\$786,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EB-5998 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTI-USE PATHS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2025 -	\$384,000	(TAANY)
				FY 2025 -	\$96,000	(L)
			UTILITIES	FY 2025 -	\$880,000	(TAANY)
				FY 2025 -	\$220,000	(L)
			CONSTRUCTION	FY 2026 -	\$5,760,000	(TAANY)
				FY 2026 -	\$1,440,000	(L)
					\$8,780,000	
HS-2005C DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$1,000	(HSIP)
				FY 2026 -	\$74,000	(HSIP)
					\$75,000	
HS-2005M DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$1,000	(HSIP)
				FY 2026 -	\$61,000	(HSIP)
					\$62,000	
TA-4726 ORANGE PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, REPLACEMENT BUSES <u>ADD FUNDS AT THE REQUEST OF MPO.</u>	CAPITAL	FY 2025 -	\$3,000,000	(CMAQ)
				FY 2025 -	\$750,000	(L)
					\$3,750,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

TA-4748 ORANGE PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, REPLACEMENT - PARATRANSIT VEHICLE <u>ADD FUNDS AT THE REQUEST OF MPO.</u>	CAPITAL	FY 2025 - \$100,000 (L) FY 2025 - \$400,000 (5339(b)) \$500,000
TA-4923 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GODURHAM, REPLACEMENT BUS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$422,000 (L) FY 2025 - \$1,686,000 (5307) FY 2026 - \$375,000 (L) FY 2026 - \$1,501,000 (5307) FY 2027 - \$311,000 (L) FY 2027 - \$1,243,000 (5307) FY 2028 - \$92,000 (L) FY 2028 - \$369,000 (5307) \$5,999,000
TA-5019A DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$540,000 (S) FY 2025 - \$2,160,000 (5339(b)) \$2,700,000
TO-5130 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GODURHAM, OPERATING ASSISTANCE <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2025 - \$5,612,000 (SMAP) FY 2025 - \$5,612,000 (L) FY 2026 - \$2,806,000 (SMAP) FY 2026 - \$2,806,000 (L) FY 2027 - \$2,806,000 (SMAP) FY 2027 - \$2,806,000 (L) FY 2028 - \$2,806,000 (SMAP) FY 2028 - \$2,806,000 (L) \$28,060,000

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

TU-0013	- DURHAM-CHAPEL HILL-CARRBORO	GODURHAM, GODURHAM IS PLANNING	PLANNING	FY 2025 -	\$9,963,000	(L)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	IMPROVEMENTS TO DURHAM STATION TO EXPAND		FY 2025 -	\$10,732,000	(5339(b))
PROJ.CATEGORY		EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION			\$20,695,000	
PUBLIC TRANS		AMENITIES, AND INCREASE CONNECTIONS TO				
		EMPLOYMENT, HEALTHCARE AND EDUCATION				
		OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS,				
		REDESIGNED BUS LANES, AND PLACE NEW				
		PAVEMENT.				
		<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* P-2918	- CHARLOTTE REGIONAL TRANSPORTATION	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS	OPERATIONS	FY 2025 -	\$7,231,000	(CMAQ)
ALAMANCE	PLANNING ORGANIZATION	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT		FY 2025 -	\$1,808,000	(HF(M))
CABARRUS	- CAPITAL AREA METROPOLITAN PLANNING	AND CAPITAL YARD MAINTENANCE FACILITY.		FY 2026 -	\$10,037,000	(CMAQ)
DAVIDSON	ORGANIZATION	<u>ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27</u>		FY 2026 -	\$2,509,000	(HF(M))
DURHAM	- GREENSBORO URBAN AREA	<u>NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$10,552,000	(CMAQ)
GUILFORD	METROPOLITAN PLANNING ORGANIZATION			FY 2027 -	\$2,638,000	(HF(M))
MECKLENBURG	- BURLINGTON-GRAHAM URBAN AREA				\$34,775,000	
ORANGE	METROPOLITAN PLANNING ORGANIZATION					
RANDOLPH	- DURHAM-CHAPEL HILL-CARRBORO					
ROWAN	METROPOLITAN PLANNING ORGANIZATION					
WAKE	- HIGH POINT URBAN AREA METROPOLITAN					
PROJ.CATEGORY	PLANNING ORGANIZATION					
EXEMPT	- CABARRUS-ROWAN URBAN AREA					
	METROPOLITAN PLANNING ORGANIZATION					

* INDICATES FEDERAL AMENDMENT