

June 14, 2023

TO: DCHC MPO Policy Board
FROM: David Miller, Business Services Administrator, DCHC MPO
SUBJECT: FY2022-23 UPWP Amendment #3

Summary

To approve an amendment to the FY2022-23 Unified Planning Work Program (UPWP) to re-allocate STBG-DA funds between line items representing the City of Durham's budget. This amendment does not represent a gain or loss of UPWP funds; it solely represents re-prioritization of the existing budget associated with several task codes outlined below.

Background

The total amounts being re-allocated are found below. This amendment proposes to shift funds to task codes that reflect the City of Durham's planning activities.

Table 1: STBG-DA Re-Allocation Amounts

Agency	Task Code	Previous Amount (local & federal)	Amended Amount (local & federal)	Amount of Change
City of Durham	II-B-2: Regional Planning	\$23,835	\$31,781	\$7,945
City of Durham	II-B-3: Special Studies	\$25,160	\$17,215	-\$7,945
City of Durham	III-A-1: Planning Work Program	\$2,384	\$3,708	\$1,324
City of Durham	III-B-2: Metropolitan TIP	\$10,594	\$9,269	-\$1,324
City of Durham	III-B-3: Merger/Project Development	\$23,835	\$21,187	-\$2,648
City of Durham	III-C-6: Public Involvement	\$4,767	\$6,091	\$1,324
City of Durham	III-E-1: Board & TC Support and Liaison	\$4,767	\$6,091	\$1,324

Financial Impact

This amendment will have no financial impact on the FY2022-23 UPWP, as there will be no net gain or loss of funds.

Requested Motion

TC Action: To recommend the MPO Board approve FY2022-23 UPWP Amendment #3

- TC recommended at their May 24, 2023 meeting

Board Action: To approve FY2022-23 UPWP Amendment #3

City of Durham
FY23 UPWP Budget

Code	Task Descriptions	Amendment #2	Change	Amendment #3
		STBG-DA	from Amendment #2	STBG-DA
		100%	to Amendment #3	100%
II-A	Data and Planning Support			
II-A-1	Networks and Support Systems	\$0	\$0	\$0
II-A-2	Travelers and Behavior	\$0	\$0	\$0
II-A-3	Transportation Modeling	\$0	\$0	\$0
II-B	Planning Process			
II-B-1	Targeted Planning	\$0	\$0	\$0
II-B-2	Regional Planning	\$23,835	\$7,945	\$31,781
II-B-3	Special Studies Operations	\$25,160	-\$7,945	\$17,215
III-A	Planning Work Program			
III-A-1	Planning Work Program	\$2,384	\$1,324	\$3,708
III-A-2	Metrics and Performance Measures/TPM2 TPM3	\$0	\$0	\$0
III-B	Transportation Improvement Plan			
III-B-1	Prioritization	\$0	\$0	\$0
III-B-2	Metropolitan TIP	\$10,594	-\$1,324	\$9,269
III-B-3	Merger/Project Development	\$23,835	-\$2,648	\$21,187
III-C	Civil Rights Compliance /Other Regulation Requirements			
III-C-1	Title VI	\$0	\$0	\$0
III-C-2	Environmental Justice	\$0	\$0	\$0
III-C-3	Minority Business Enterprise Planning	\$0	\$0	\$0
III-C-4	Planning for the Elderly & Disabled	\$0	\$0	\$0
III-C-5	Safety/Drug Control Planning	\$0	\$0	\$0
III-C-6	Public Involvement/Equitable Community Engagement	\$4,767	\$1,324	\$6,091
III-C-7	Private Sector Participation	\$0	\$0	\$0
III-D	Statewide & Extra-Regional Planning			
III-D-1	Statewide & Federal Policy Development & Implementation	\$0	\$0	\$0
III-D-2	Statewide & Extra-Regional Planning	\$0	\$0	\$0
III-E	Management & Operations			
III-E-1	Board & TC Support and Liaison	\$4,767	\$1,324	\$6,091
III-E-2	Member Services	\$0	\$0	\$0
III-E-3	Workgroup Support	\$0	\$0	\$0
	Totals	\$95,342	\$0	\$95,342