

FY 2012-2018 TIP Amendment #24 Summary Sheet

For review and approval by the MPO Board.

- **STIP Project #C-5179: North Estes Drive:** The North Estes Drive project is the construction of five foot sidewalks and five foot bike lanes between NC 86 (Martin Luther King Jr Blvd) and Caswell Drive, and a 10-foot multi-use path from NC 86 (Martin Luther King Jr Blvd) to Elliott Road. The proposed modification to this project is to increase the STP-DA **and local match funding** for the design/PE phase by a total of \$28,000 from \$220,000 to \$248,000 to reflect higher costs than originally anticipated.
- **STIP Project #U-5550: Fordham Blvd & Ephesus Church Road Intersection Improvement:** The proposed modification to this project is to amend the project scope & details to specifically include utility relocation. There are no changes to the project cost or schedule.

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TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

Amendment Request Details

Date: 03/11/2015

Amendment Requested By: Chapel Hill (David Bonk)

☐ TIP Amendment (change in funding > \$1million or requires conformity) ☒ TIP Modification (change in funding < \$1 million)

Existing Project Details

Project Name: SR 1750 North Estes Drive

STIP/TIP # C-5179

Jurisdiction/Agency: Chapel Hill

Grantor Grant #

MUNIS Grant #

☒ There are previous amendments for this project.

☐ There are NO previous amendments for this project.

Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/PE	STP-DA	176,000		44,000	220,000
2016	right-of-way	CMAQ	240,000		60,000	300,000
2017	construction	CMAQ	1,630,000		408,000	2,038,000
Funding Totals:			2,046,000		512,000	2,558,000
						Total Project Cost

Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/PE	STP-DA	198,400		49,600	248,000
2016	right-of-way	CMAQ	240,000		60,000	300,000
2017	construction	CMAQ	1,630,000		408,000	2,038,000
Funding Totals:			2,068,400		517,600	2,586,000
						Total Project Cost

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New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details (if applicable):

The Estes Drive Bike and Pedestrian project budget for the PE/Design phase, funded by STP-DA funds and the local match, should be increased by a total of \$28,000 from \$220,000 to \$248,000 to reflect higher costs than originally anticipated. STP-DA funds will be increased by \$22,400 and the local match will be increased by \$5,600, totaling the overall increase of \$28,000 for the PE/Design phase. There are no changes being made to the funding or schedule for any other phases of this project.



Please Submit Completed Form to:
Lindsay Smart, AICP email: lindsay.smart@durhamnc.gov

TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

Amendment Request Details

Date: 03/11/2015

Amendment Requested By: Chapel Hill (David Bonk)

☐ TIP Amendment (change in funding > \$1million or requires conformity) ☒ TIP Modification (change in funding < \$1 million)

Existing Project Details

Project Name: Fordham Blvd & Ephesus Church Road Intersection

STIP/TIP # U-5550

Jurisdiction/Agency: Chapel Hill

Grantor Grant #

MUNIS Grant #

☐ There are previous amendments for this project.

☒ There are NO previous amendments for this project.

Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2018	ROW/Construction	NHP	1,736,000	434,000		2,170,000
Funding Totals:			1,736,000	434,000		2,170,000
						Total Project Cost

Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2018	ROW/Construction	NHP	1,736,000	434,000		2,170,000
Funding Totals:			1,736,000	434,000		2,170,000
						Total Project Cost

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New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

The project description is being amended to include Utility Relocation.

Please provide additional details (if applicable):

There are no proposed changes to project schedule or cost.

Additional information: This would be an exempt project - 40 CFR 93.127 per the conformity regulations. This project does not require a quantitative CO hot-spot analysis but it does require a qualitative analysis to include Interim Guidance Update on Mobile Source Air Toxics (MSAT) by NCDOT Division



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