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DCHC

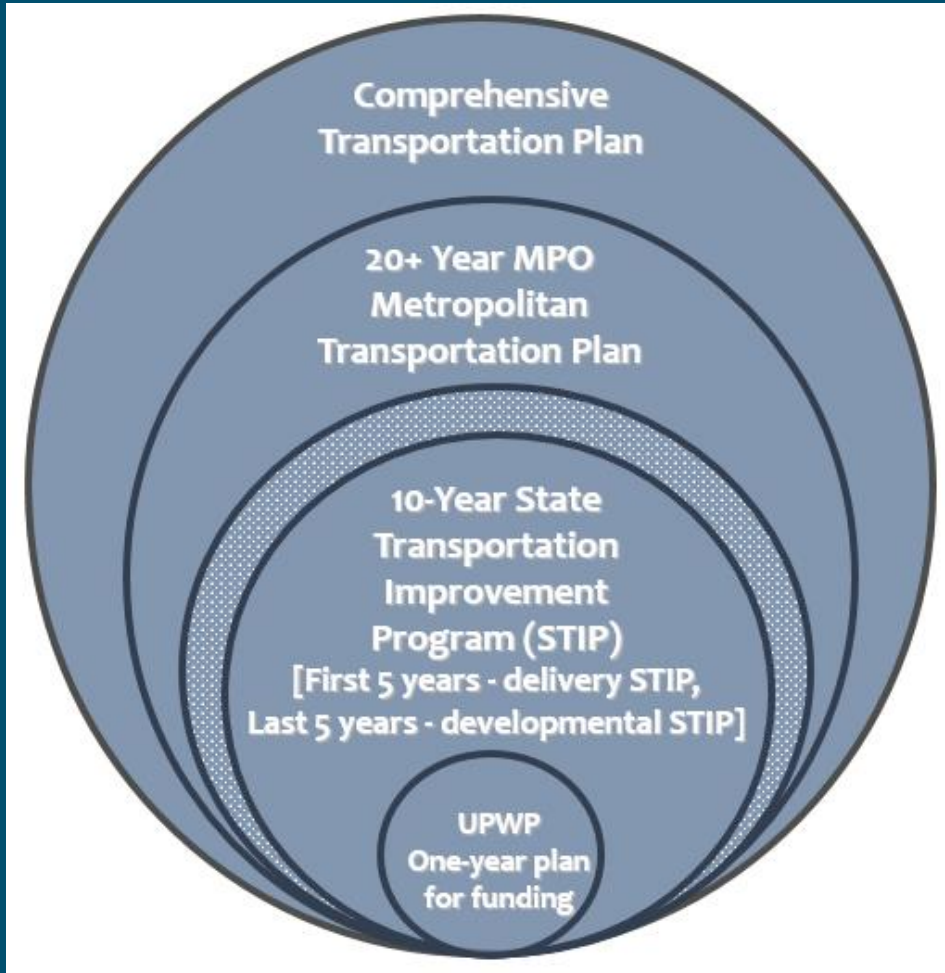
METROPOLITAN PLANNING ORGANIZATION

PLANNING TOMORROW'S TRANSPORTATION

FY2024 Draft Unified Planning Work Program

DCHC MPO Technical Committee | January 25, 2023

What is the UPWP?



- Required by federal regulation
- Details and guides transportation planning activities
- Annual funding document
- Funding comes from FHWA and FTA and is matched by state and local sources
 - FHWA provides 80% and requires a 20% local match
 - FTA provides 80% transit funding, NCDOT provides 10% for 5303, and transit agencies provide 10% match
 - In 2014, the MPO began cost sharing for the FHWA 20% local match

New Additions to FY2024 UPWP



- **Funding Source:** Safe & Accessible Transportation Options – Metro Planning (Y-410) – Distributed to MPO's to increase safe and accessible options for multiple travel modes for people of all ages and abilities.
- **Amendment Schedules**
 - UPWP Amendment Schedule
 - TIP Amendment Schedule
- **Detailed budget tables for each task narrative**



Summary of All Funding Sources and Full Allocations Before Requested Programming

• FHWA Funding:

- STBG-DA: Section 133(b)(3)(7)
 - › Flexible funding that can be used for projects to preserve and improve conditions and performance of public roads, pedestrian and bike infrastructure, and to implement transit capital projects
- Planning (PL): Section 104(f)
 - › Distributed by population to MPO's to conduct planning activities
- Safe & Accessible Transportation Options (Y-410):
 - › Distributed to MPO's to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

Funding Source	Federal	State	Local	Total
PL (FHWA)	\$561,800	N/A	\$140,450	\$702,250
Y-410 (FHWA)	\$24,900	N/A	\$6,225	\$31,125
STBG-DA (FHWA)	\$2,352,000	N/A	\$588,000	\$2,940,000
5303 (FTA)	\$403,398	\$50,425	\$50,425	\$504,248
5307 (FTA)	\$120,800	\$15,100	\$15,100	\$151,000
Total	\$3,462,898	\$65,525	\$800,200	\$4,328,623

• FTA Funding:

- 5303 and 5307 grants are programmed by transit agencies

Summary of Federal Funding Programming (80%) by Agency

		FHWA		FTA		TOTAL
AGENCY	STBG-DA	PL	Y-410	5303	5307	
Lead Planning Agency (LPA)	\$1,662,618	\$561,800	\$24,900	-	-	\$2,249,318
Town of Carrboro	\$16,800	-	-	-	-	\$16,800
Town of Chapel Hill / CH Transit	\$62,400	-	-	\$197,600	-	\$260,000
City of Durham / GoDurham	\$280,096	-	-	\$205,733	-	\$485,829
Town of Hillsborough	\$60,000	-	-	-	-	\$60,000
Chatham County	\$0	-	-	-	-	\$0
Durham County	\$144,000	-	-	-	-	\$144,000
GoTriangle	-	-	-	-	\$120,800	\$120,800
Orange County	\$91,334	-	-	-	-	\$91,334
TJCOG	\$ 84,500		-	-	-	\$ 84,500
TOTAL	\$2,401,748	\$561,800	\$24,900	\$403,333	\$120,800	\$3,512,581

FY2024 Local Match Cost Sharing (Dues)

Agency	Total FY2024
City of Durham	\$303,321
Durham County	\$57,526
Town of Chapel Hill	\$67,986
Town of Carrboro	\$20,919
Town of Hillsborough	\$10,459
Orange County	\$36,608
Chatham County	\$26,148
GoTriangle	\$39,363
Total	\$562,330

- Allocated based on population presented by the North Carolina Office of State Budget & Management (OSBM) State Demographer, and data collection site
- Approving the FY2024 UPWP approves the local match
- Only allocating local match sharing for FY2024 STBG-DA funds, not FY2023

FY2024 Special Studies



Study Description	Total Cost	Federal (80%)	Local Match (20%)	Requested by
City of Durham 2017 Bike+Walk Implementation Plan Update (3a)	\$250,000	\$200,000	\$50,000	City of Durham
Durham County Comprehensive Bicycle, Pedestrian, and Greenway Plan (3b)	\$180,000	\$144,000	\$36,000	Durham County
Design of Bike-ped improvements along Estes Road Corridor (3c)	\$3,000	\$2,400	\$600	Town of Carrboro
15-501 Corridor study, Transit-Oriented Development Study, Land Use Management Ordinance rewrite, N-S BRT, and Triangle Bikeway Study (3d)	\$16,000	\$12,800	\$3,200	Town of Chapel Hill
Parking study for downtown Hillsborough (3e)	\$75,000	\$60,000	\$15,000	Town of Hillsborough
Short Range Transit Plan (3f)	\$114,167	\$91,334	\$22,833	Orange County
TOTAL	\$638,167	\$510,534	\$127,633	

FY2024 UPWP Development Schedule

Dates	DCHC MPO Activity Description
October -December 2022	Development of draft FY2024 UPWP in coordination with local agencies.
January 25, 2023	TC reviews draft FY2024 UPWP and recommends Board release for public comment.
February 8, 2023	MPO Board reviews draft of FY2024 UPWP and releases draft for public comment.
March 8, 2023	MPO Board holds public hearing
March 22, 2023	TC receives final FY2024 UPWP and recommends Board approve final at March Board meeting.
April 12, 2023	MPO Board approves final FY2024 UPWP, including approval of self-certification process and local match.
April 12, 2023	Deadline for final FY2024 UPWP to be submitted to NCDOT and FHWA for approval. NCDOT/PTD will submit UPWP to FTA for approval.

TC and Board Actions

- **TC Recommendation (January 25, 2023)**
 - Recommend the Board release the Draft FY2024 UPWP for public comment.
- **Board Action (February 8, 2023)**
 - Review the Draft FY2024 UPWP and authorize release for public comment.